

Annexure-1				Annexure-1			
ROP/FMR Budget code No.(as per RC)				ROP/FMR Budget code No.(as per ROP 2012-13):Part-B: B2.2a			
ROP/FMR Budget Head: Ur				ROP/FMR Budget Head: Untied Fund for PHCs			
Sl. No.	Districts	Physical Target as per ROP 2012-13* (Physical indicator is no. ....)	District Total Allotment 2012-13 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	9	225000	0	75000	75000	75000
2	Arwal	5	125000	0	125000		
3	Aurangabad	11	275000	0	88000	88000	99000
4	Banka	11	275000	0	275000	0	0
5	Begusarai	18	450000	0	450000	0	0
6	Bhagalpur	16	400000	0	133333	133333	133333
7	Bhojpur	14	350000	84000	84000	84000	98000
8	Buxar	11	275000	0	137500	137500	0
9	Darbhanga	18	450000	0	270000	180000	0
10	East Champaran	27	675000	0	337500	337500	0
11	Gaya	25	625000	0	625000	0	0
12	Gopalganj	14	350000	0	116662	116662	116676
13	Jamui	9	225000	0	75000	75000	75000
14	Jehanabad	9	225000	0	75000	75000	75000
15	Kaimur	11	275000	0	275000		0
16	Katihar	16	400000	0	200000	200000	0
17	Khagaria	7	175000	0	70000	70000	35000
18	Kishanganj	7	175000	0	58333	58333	58333
19	Lakhisarai	6	150000	0	50000	50000	50000
20	Madhepura	13	325000	0	325000	0	0
21	Madhubani	21	525000	0	208333	158333	158333
22	Munger	9	225000	0	225000	0	0
23	Muzaffarpur	16	400000	400000	0	0	0
24	Nalanda	20	500000	0	200000	200000	100000
25	Nawada	14	350000	87500	87500	87500	87500
26	Patna	23	575000	0	287500	287500	0
27	Purnia	14	489449	0	175000	175000	139449
28	Rohtas	19	475000	0	158333	158333	158333
29	Saharsa	10	250000	0	90000	80000	80000
30	Samastipur	20	500000	0	500000	0	0
31	Saran	20	500000	0	0	500000	0
32	Sheikhpura	6	150000	0	75000	37500	37500
33	Sheohar	4	100000		100000		
34	Sitamarhi	18	825146		275049	275049	275049
35	Siwan	19	475000	0	475000	0	0
36	Supaul	11	275000	0	91666	91667	91667
37	Vaishali	16	400000	400000			
38	West Champaran	18	450000	0	450000		
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0
<b>Total</b>		<b>535</b>	<b>13889595</b>	<b>971500</b>	<b>7243710</b>	<b>3731211</b>	<b>1943174</b>
<b>State Level Fund Retention</b>			<b>0</b>				
<b>Grand Total</b>			<b>13889595</b>				